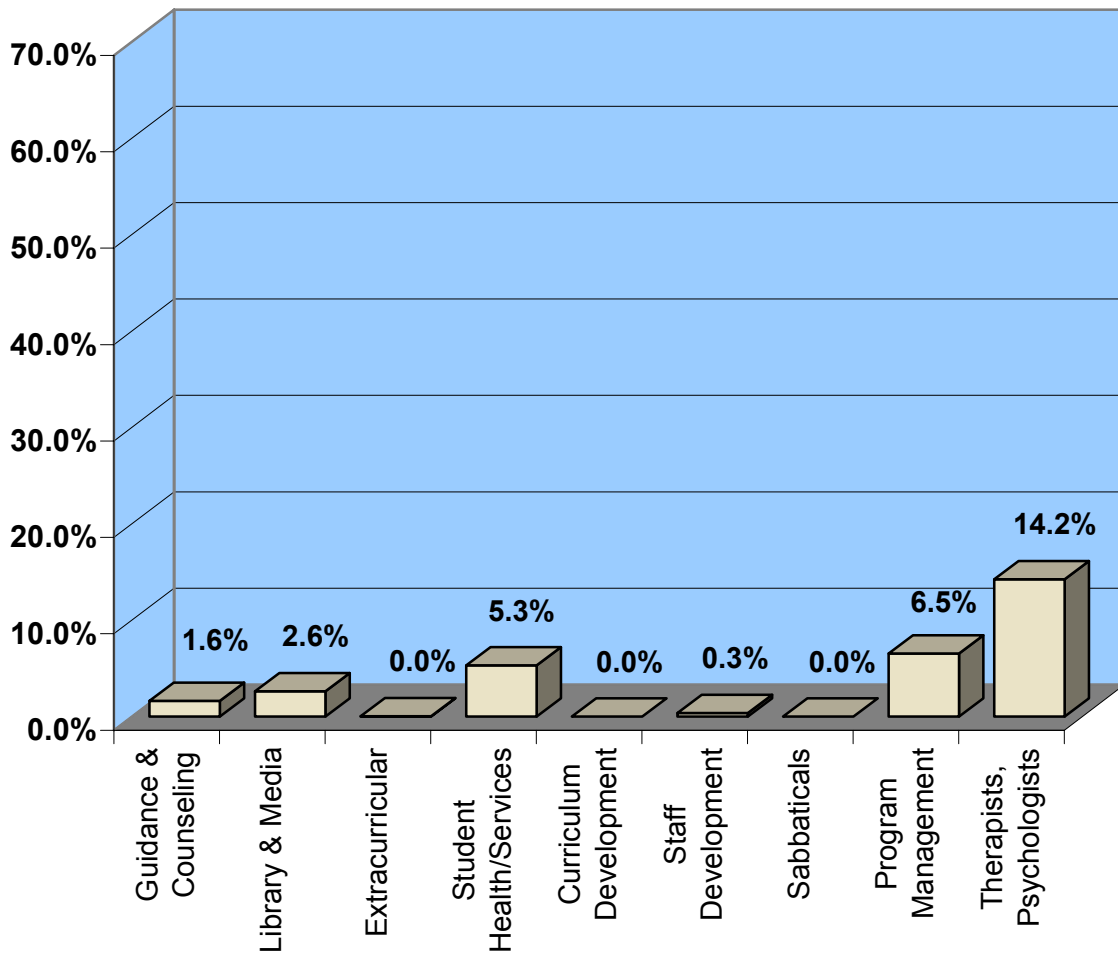


# Rhode Island School for the Deaf

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 100	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$105,148	\$1,051	1.6%
Library & Media	\$168,041	\$1,680	2.6%
Extracurricular	\$978	\$10	0.0%
Student Health & Services	\$341,566	\$3,416	5.3%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$22,571	\$226	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$422,660	\$4,227	6.5%
Therapists, Psychologists, et al	\$919,430	\$9,194	14.2%
Instructional Support Expenditures	\$1,980,394	\$19,804	30.7%
Total District Expenditures	\$6,453,261	\$64,533	100.0%